

www.orchardville.com

opportunity
employment
support

Orchardville

Annual Impact Report 2022-2023

equal

A society where **equal opportunities**
are enjoyed by all.

Empowerment

we have the skills and attitude
to make change happen

Quality

we're always learning, improving
and striving for excellence

User

at the heart of everything we do, we always
put service users/participants first

Integrity

we always do what's right
even when it's difficult

Passion

we truly believe in what we do,
and it shows in our results



Orchardville

Welcome

from Chair & Chief Executive

**We are pleased to present our Annual Report
providing an overview of the impact that
Orchardville has had in 2022/23.**

It has been a busy and challenging year
with much uncertainty about funding with
the end of European Structural Funds.

It was also a challenging year for our social
enterprises in an environment of increased
costs and reduced sales. Despite the
challenges we continued to support almost

600 participants to develop new skills,
grow in confidence and independence and
secure paid employment. We are thankful
as always to our participants and their
families, to our funders and to our staff and
volunteers for their continued commitment
and support.

Chair

Chief Executive



**A society where equal
opportunities are enjoyed
by all.**



**Supporting people with learning
disability or autism to live, learn
and work.**

Employment Service

project Ignite3

The final year of the Ignite3 project, funded by ESF, resulted in 238 participants taking part in the project. The outcomes included 200+ participants attending work experience during the year, 27 commenced employment and a further xx took part in training programmes.

The project supported young people and adults with learning disability to prepare for employment through providing accredited training, work experience and support to secure and retain employment.

- ✓ Accredited training
- ✓ Work experience opportunities
- ✓ Development of employability and soft skills



380

Qualifications

Participants achieved 380 qualifications



238

Participants

Delivered Services to 238 participants



91,329

Hours



22,832

Attendances



27

Jobs

Participants Secured 27 Jobs



Oscar winner James Martin

Oscar and Bafta success in An Irish Goodbye

Supported Employment Solutions (SES) **Workable NI**

Orchardville is one of seven disability organisations who form the SES consortium. Workable provides long term support to people with disabilities who are in employment and who require additional support to remain in work due to a range of barriers.



33

Participants

During 2022/23 we supported 33 people through Workable NI tailoring support to participants and employers to meet their specific needs.

Community Inclusion Service

The community service offers day opportunities to young people and adults who live within the Belfast and South Eastern Trust areas.

Last year nine projects were funded by the BHSCT, SET, BBC Children In Need and Assets Recovery Community Service (ARCS). The projects provide structured and meaningful opportunities for participants to become more independent, develop new skills, live a healthier lifestyle and gain social confidence.

73 young people who attend eight special schools also took part in the STARS training programme to prepare for leaving school, www.starsweb.info

The Orchardville Crime Prevention Project also delivered training to **70 participants** raising awareness of scams and community safety.



332

Participants

Total Participants attending Community Projects 2022/23

Total Participants attending Community Projects 2022/23



24,905

Attendances



99,620

Hours



332

Participants

BHSCT: SET:



10,000

Attendances



12,715

Attendances

Transitions:



2190

Attendances



43,030

Hours



50,860

Hours



6,570

Hours



127

Participants



132

Participants



73

Participants

Social Groups 2023/23



5,600

Total Hours

Building on the success of the CLASP social groups, funding was secured from the DoH Carers Fund for a new respite service in the South Eastern Trust area.

The funding provides social opportunities for people with learning disability, on Friday nights and Saturday afternoons to support parents/carers with respite. During the first year of the new project 85 social group sessions were held which offered 75 families regular support throughout the year.

CLASP (Belfast)



1000

Hours

Caring for Carers Project (Bangor & Lisburn)



4,600

Hours

Social Enterprises

Orchardville operates several Social Enterprises which provide training and development opportunities to our participants while also operating as commercial businesses.

2022/23 was a difficult trading year for our cafes as we faced increased costs and lower sales but despite the challenges, we continued to support participants to develop the skills and experience needed to move to paid employment.

Orchardville Cleans continued to develop in 2022.23, establishing a partnership with Ryobi Aluminium Casting, Carrickfergus to provide an effective solution to a long-standing industrial cleaning issue.





Staff Members



73

Total number of staff employed to March 2023



5

Number of new jobs created in 2022/23

Our Finances

Strong governance and financial controls ensured that our finances were used to meet our strategic objectives and to support our participants to live, learn and work.

Thank you!

Orchardville would like to thank all those organisations, businesses and individuals who supported us during the year and we look forward to your continued support in the years ahead.

Working to achieve an inclusive society where **equal opportunities are enjoyed by all.**



Orchardville

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