

opportunity • employment • support

Empowerment

we have the skills and attitude to make change happen

Quality

we're always learning, improving and striving for excellence

User

at the heart of everything we do, we always put service users/participants first

Integrity

we always do what's right even when it's difficult

Passion

we truly believe in what we do, and it shows in our results





We are pleased to present our Annual Report providing an overview of the impact that Orchardville has had in 2022/23.

It has been a busy and challenging year with much uncertainly about funding with the end of European Structural Funds.

It was also a challenging year for our social enterprises in an environment of increased costs and reduced sales. Despite the challenges we continued to support almost 600 participants to develop new skills, grow in confidence and independence and secure paid employment. We are thankful as always to our participants and their families, to our funders and to our staff and volunteers for their continued commitment and support.

Kotay Hatu





A society where equal opportunities are enjoyed by all.



Supporting people with learning disability or autism to live, learn and work.

Employment Service

project. Ignite3

The final year of the Ignite3 project, funded by ESF, resulted in 238 participants taking part in the project. The outcomes included 200+ participants attending work experience during the year, 27 commenced employment and a further xx took part in training programmes.

The project supported young people and adults with learning disability to prepare for employment through providing accredited training, work experience and support to secure and retain employment.

- Accredited training
- **✓** Work experience opportunities
- **✓** Development of employability and soft skills





Qualifications

Participants achieved 380 qualifications



Participants

Delivered Services to 238 participants





Attendances



Jobs **Participants Secured** 27 Jobs



Oscar and Bafta success in An Irish Goodbye



Orchardville is one of seven disability organisations who form the SES consortium. Workable provides long term support to people with disabilities who are in employment and who require additional support to remain in work due to a range of barriers.



Participants

During 2022/23 we supported 33 people through Workable NI tailoring support to participants and employers to meet their specific needs.



Community Inclusion Service

The community service offers day opportunities to young people and adults who live within the Belfast and South Eastern Trust areas.

Last year nine projects were funded by the BHSCT, SET, BBC Children In Need and Assets Recovery Community Service (ARCS). The projects provide structured and meaningful opportunities for participants to become more independent, develop new skills, live a healthier lifestyle and gain social confidence.

73 young people who attend eight special schools also took part in the STARS training programme to prepare for leaving school, www.starsweb.info

The Orchardville Crime Prevention Project also delivered training to 70 participants raising awareness of scams and community safety.



Participants

Total Participants attending Community Projects 2022/23

Total Participants attending Community Projects 2022/23







BHSCT: SET:







Transitions:









Social Groups 2033/23



Building on the success of the CLASP social groups, funding was secured from the DoH Carers Fund for a new respite service in the South Eastern Trust area.

The funding provides social opportunities for people with learning disability, on Friday nights and Saturday afternoons to support parents/carers with respite. During the first year of the new project 85 social group sessions were held which offered 75 families regular support throughout the year.

CLASP (Belfast)



Caring for Carers Project (Bangor & Lisburn)







Orchardville operates several Social **Enterprises which provide training** and development opportunities to our participants while also operating as commercial businesses.

2022/23 was a difficult trading year for our cafes as we faced increased costs and lower sales but despite the challenges, we continued to support participants to develop the skills and experience needed to move to paid employment.

Orchardville Cleans continued to develop in 2022.23, establishing a partnership with Ryobi Aluminium Casting, Carrickfergus to provide an effective solution to a long-standing industrial cleaning issue.





OrchardCafé

@ CASTLE BUILDINGS

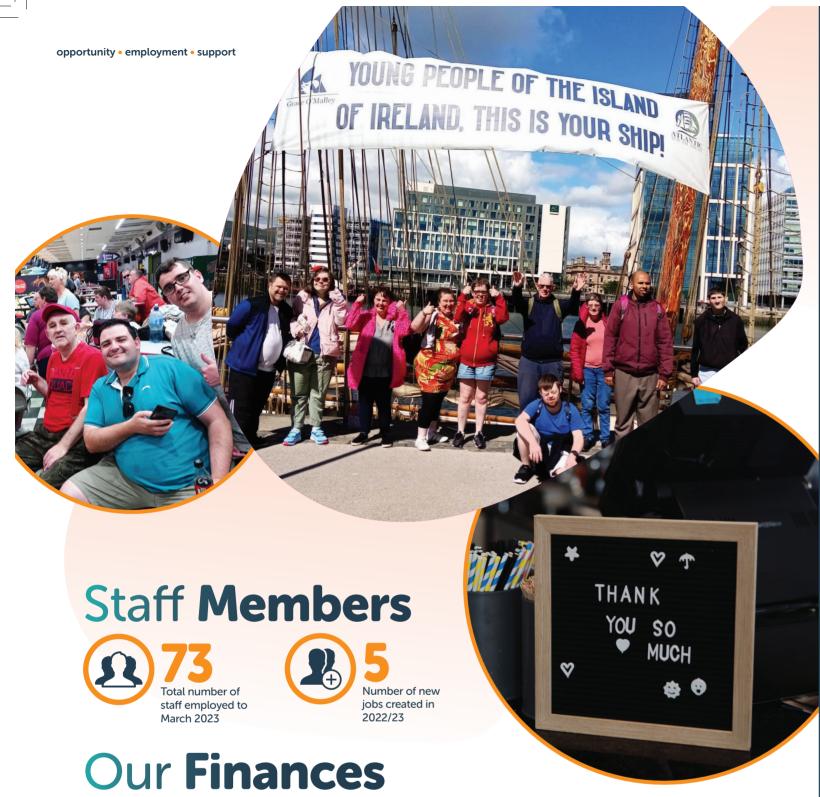


ORCHARDVILLE SOCIAL ENTERPRISE









Strong governance and financial controls ensured that our finances were used to meet our strategic objectives and to support our participants to live, learn and work.

Thank you

Orchardville would like to thank all those organisations, businesses and individuals who supported us during the year and we look forward to your continued support in the years ahead.

Working to achieve an inclusive society where equal opportunities are enjoyed by all.

opportunity employment support

Orchardville

Lagan Village Tower, 144-152 Ravenhill Road, Belfast, BT6 8ED

T: 028 9073 2326
E: info@orchardville.com
W: www.orchardville.com